

HAVENWOOD NURSING & REHABILITATION LLC  
3333 WEST HIGHLAND BOULEVARD

MILWAUKEE 53208 Phone: (414) 344-8100

Owned from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 260

Total Licensed Bed Capacity (12/31/03): 304

Number of Residents on 12/31/03: 241

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 241

Limited Liability Company

Skilled

No

Yes

Yes

241

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		18.3
Supp. Home Care-Personal Care	No					1 - 4 Years		45.2
Supp. Home Care-Household Services	No	Developmental Disabilities	0.4	Under 65	30.3	More Than 4 Years		16.6
Day Services	No	Mental Illness (Org./Psy)	14.1	65 - 74	15.8			----
Respite Care	No	Mental Illness (Other)	10.8	75 - 84	25.7			80.1
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	21.6	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.8	95 & Over	6.6	Full-Time Equivalent		
Congregate Meals	No	Cancer	2.1		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	2.9		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	4.6	65 & Over	69.7	-----		
Transportation	No	Cerebrovascular	9.5		-----	RNs		4.6
Referral Service	No	Diabetes	1.7	Gender	%	LPNs		11.5
Other Services	No	Respiratory	10.0		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	43.2	Male	31.5	Aides, & Orderlies		
Mentally Ill	Yes		----	Female	68.5			
Provide Day Programming for			100.0		----			
Developmentally Disabled	Yes				100.0			

#### Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care				
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All	
Int. Skilled Care	0	0.0	0	5	3.0	145	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	5	2.1	
Skilled Care	15	100.0	331	146	89.0	123	1	100.0	123	6	100.0	155	4	100.0	123	51	100.0	131	223	92.5	
Intermediate	---	---	---	13	7.9	102	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	13	5.4	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	15	100.0		164	100.0		1	100.0		6	100.0		4	100.0		51	100.0		241	100.0	

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	8.7	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	2.9	Bathing	0.0	73.9	26.1	241
Other Nursing Homes	4.1	Dressing	7.9	66.0	26.1	241
Acute Care Hospitals	58.0	Transferring	19.5	57.3	23.2	241
Psych. Hosp.-MR/DD Facilities	0.6	Toilet Use	17.0	54.8	28.2	241
Rehabilitation Hospitals	0.3	Eating	52.7	24.9	22.4	241
Other Locations	25.4	*****				
Total Number of Admissions	343	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	7.5	Receiving Respiratory Care		10.4
Private Home/No Home Health	12.5	Occ/Freq. Incontinent of Bladder	68.0	Receiving Tracheostomy Care		2.1
Private Home/With Home Health	38.5	Occ/Freq. Incontinent of Bowel	57.3	Receiving Suctioning		0.4
Other Nursing Homes	1.7			Receiving Ostomy Care		10.4
Acute Care Hospitals	13.4	Mobility		Receiving Tube Feeding		12.9
Psych. Hosp.-MR/DD Facilities	0.9	Physically Restrained	7.5	Receiving Mechanically Altered Diets		47.3
Rehabilitation Hospitals	0.0					
Other Locations	6.7	Skin Care		Other Resident Characteristics		
Deaths	26.2	With Pressure Sores	9.1	Have Advance Directives		53.1
Total Number of Discharges		With Rashes	1.7	Medications		
(Including Deaths)	343			Receiving Psychoactive Drugs		66.4

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Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 200+ Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	78.5	84.7	0.93	86.1	0.91	86.6	0.91	87.4	0.90
Current Residents from In-County	92.1	81.8	1.13	79.8	1.15	84.5	1.09	76.7	1.20
Admissions from In-County, Still Residing	24.8	17.7	1.40	24.0	1.03	20.3	1.22	19.6	1.26
Admissions/Average Daily Census	142.3	178.7	0.80	118.5	1.20	157.3	0.90	141.3	1.01
Discharges/Average Daily Census	142.3	180.9	0.79	120.4	1.18	159.9	0.89	142.5	1.00
Discharges To Private Residence/Average Daily Census	72.6	74.3	0.98	34.8	2.08	60.3	1.20	61.6	1.18
Residents Receiving Skilled Care	94.6	93.6	1.01	91.2	1.04	93.5	1.01	88.1	1.07
Residents Aged 65 and Older	69.7	84.8	0.82	90.2	0.77	90.8	0.77	87.8	0.79
Title 19 (Medicaid) Funded Residents	68.0	64.1	1.06	62.8	1.08	58.2	1.17	65.9	1.03
Private Pay Funded Residents	2.5	13.4	0.19	20.6	0.12	23.4	0.11	21.0	0.12
Developmentally Disabled Residents	0.4	1.1	0.39	0.9	0.47	0.8	0.49	6.5	0.06
Mentally Ill Residents	24.9	32.2	0.77	32.9	0.76	33.5	0.74	33.6	0.74
General Medical Service Residents	43.2	20.8	2.07	20.1	2.15	21.4	2.02	20.6	2.10
Impaired ADL (Mean)	52.9	51.8	1.02	51.2	1.03	51.8	1.02	49.4	1.07
Psychological Problems	66.4	59.4	1.12	61.5	1.08	60.6	1.10	57.4	1.16
Nursing Care Required (Mean)	11.8	7.4	1.59	7.6	1.56	7.3	1.62	7.3	1.61